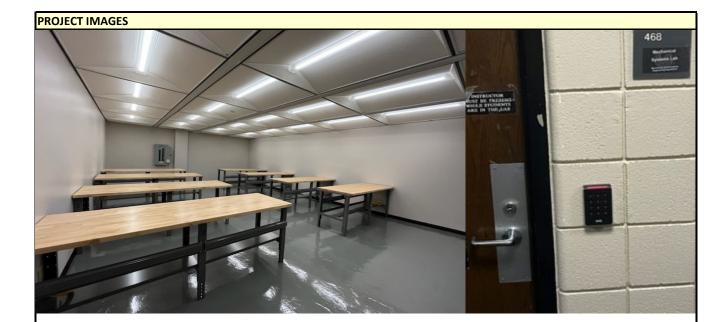


PROJECT COST

PROJECT INFORMATION		
PROJECT NAME: ENGINEERING 1 ROOM 468 ELECTRICAL AND REWORK INTERNET FOR LAB	DATE COMPLETED: JUNE 9, 2023	
PROJECT NUMBER: 21040001	PROJECT MANAGER: JOANNE TOOLE	

PROJECT DESCRIPTION: UPGRADE ELECTRICAL AND REWORK INTERNET FOR LAB ROOM 468 AT ENGINEERING 1. PROJECT WAS DONE IN TWO PHASES. FIRST PHASE INCLUDED THE DEMOLITION OF THE EXISTING CASEWORK, TABLES, CABINETRY, SHELVING, AND FLOORING. ALL WALLS PAINTED, NON-POUROUS FLOORING SYSTEM INSTALLED. ELECTRICAL WORK INCLUDED 8 NEW POKE-THRU FLOOR BOXES WITH DUPLEX RECEPTACLES AND 4 NEW POLE BREAKERS. ALSO INCLUDED AN HVAC ANALYSIS, ADA SURVEY, ELECTRICAL LOAD CALCULATIONS, AND AND OCCUPANT LOAD COMPLIANCE REVIEW, WHICH CHANGED THE OCCUPANCY COUNT OF THE ROOM. SECOND PHASE INCLUDED THE INSTALLATION OF ONE ACCESS CONTROL CARD READER AT ENTRANCE DOOR.





PROJECT TIME



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DECICN COCT	Ċ	0.261.05
DESIGN COST ARCHITECT / ENGINEER / INTERIOR DESIGN	\$ \$	9,261.95 9,261.95
	\$	
CONSTRUCTION COST	\$	54,653.59
DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)	\$	
DIVISION 2 - EXISTING CONDITIONS DIVISION 3 - CONCRETE	\$	5,830.00
	\$	-
DIVISION 4 - MASONRY		-
DIVISION 5 - METALS	\$	-
DIVISION 6 - WOOD, PLASTICS & COMPOSITES	\$	-
DIVISION 7 - THERMAL & MOISTURE PROTECTION	\$	-
DIVISION 8 - OPENINGS	\$	-
DIVISION 9 - FINISHES	\$	12,548.00
DIVISION 10 - SPECIALTIES	\$	-
DIVISION 11 - EQUIPMENT	\$	-
DIVISION 12 - FURNISHINGS	\$	-
DIVISION 13 - SPECIAL CONSTRUCTION	\$	-
DIVISION 14 - CONVEYING EQUIPMENT	\$	-
DIVISION 21 - FIRE SUPRESSION	\$	-
DIVISION 22 - PLUMBING	\$	-
DIVISION 23 - HVAC	\$	-
DIVISION 26 - ELECTRICAL	\$	15,840.00
DIVISION 27 - COMMUNICATIONS	\$	-
DIVISION 28 - ELECTRONIC SAFETY & SECURITY	\$	7,398.59
DIVISION 31 - EARTHWORK	\$	-
DIVISION 32 - EXTERIOR IMPROVEMENT	\$	-
DIVISION 33 - UTILITIES	\$	-
COMMISSIONING	\$	-
GENERAL LIABILITY	\$	561.00
GENERAL CONDITIONS (STAFFING, ETC.)	\$	7,887.00
CONTRACTOR'S FEE (OVERHEAD & PROFIT)	\$	4,589.00
PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K)	\$	-
INFORMATION TECHNOLOGIES & RESOURCES COST	\$	-
UCF IT	\$	-
OFFICE OF INSTRUCTIONAL RESOURCES (OIR)	\$	-
FACILITIES & SAFETY COST	\$	4,338.40
BUILDING CODE OFFICE	\$	1,566.00
STATE FIRE MARSHALL	\$	274.85
FP&C PROFESSIONAL MANAGEMENT SERVICES	\$	2,397.55
FACILITIES OPERATIONS ALLOWANCE	\$	100.00
CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	\$	-
TOTAL PROJECT COST	\$	68.253.94

START	PROJECT SUBMITTED BY CLIENT	4 MONTHS	
	SPAA, F&S REVIEW		
	PM ASSIGNED		
	PM CONTACTS REQUESTER		
	PM DEVELOPS SCOPE		
DESIGN	A/E SELECTED	NA	
	A/E PROPOSAL REVIEW		
	MPP TO CLIENT		
	CLIENT APPROVAL AND FUNDING		
	REQUISITION GENERATED		
	PO ISSUED (NOTICE TO PROCEED)		
	A/E DESIGN		
	WORKSHOPS		
	PERMIT REVIEWS		
	S/S PERMIT DRAWINGS RECV'D		
	PERMIT SUBMISSION		
	BUILDING CODE OFFICE REVIEW	11 MONTHS	
	STATE FIRE MARSHALL REVIEW		
	CONTRACTOR WALK-THROUGH		
Ā	CONTRACTOR BID		
PER	PM REVIEWS BID		
3ID/	AVP F&S APPROVAL OF BID		
_	PM PREPARES MPP		
	MPP TO CLIENT		
	CLIENT APPROVAL AND FUNDING		
	REQUISITION GENERATED		
	PO ISSUED (NOTICE TO PROCEED)		
	CONSTRUCTION STARTS		
	RFIS, SUBMITTALS, DOCUMENTS		
UCTION	PROGRESS REVIEWS		
	PAYMENT APPLICATIONS, INVOICES	10.5 MONTHS	
STR	INSPECTIONS		
0 N	CERTIFICATE OF COMPLETION		
Ŭ	CERTIFICATE OF OCCUPANCY		
	BENEFICIAL OCCUPANCY BY CLIENT		
	PUNCH LIST COMPLETION	3.5 MONTHS	
TUC	FINAL INVOICES		
SE-C	OWNER'S MANUALS		
CLO	ASSET TURNOVER TO OPERATIONS		
	ACCOUNTING CLOSE-OUT		